

as of 12/15/2021

2020-2021 Profile of Warner School District 06-5

110 1st Ave SW, Warner, SD 57479

Home County: Brown

Area in Square Miles: 189

Student Data

Fall 2020 PK-12 Enrollment	314
Fall 2020 K-12 Fall Enrollment	314
Fall 2020 State Aid Fall Enrollment	314.88
Open Enrolled Students Rec'd	87
Home School ADM	7.71
December 2020 Federal Child Count*	34
% Special Needs Students*	10.8%
% Eligible for Free/Reduced Lunch**	8.0%
District Dropout Rate	0.0%
District Attendance Rate	97.9%
Student to Staff Ratio	14.3
Number of Graduates	26

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,951
Avg Years of Experience	13.3
% with Advanced Degrees	24.0%
Certified Instructional Staff	21.8
Classroom Staff	0.1

American College Test (ACT) *

English	21.2
Math	23.6
Reading	23.2
Science	22.9
Composite Score	22.9
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,173

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	220.377	224.624
9-12	88.912	91.209
Total	309.289	315.833

State Aid Funding

General Aid*	\$1,586,069
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,586,069

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$665,983
Capital Outlay	\$707,213
Special Education	\$304,818
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,444

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$219,513,253
Owner Occupied	\$50,079,384
Other Non-Ag/Utilities	\$15,136,074
Total	\$284,728,711

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$0.950
Capital Outlay	\$2.396
Bond Redemption	\$0.441

Warner School District 06-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$706,617	\$748,368	\$291,052
County	\$13,080	\$74	\$29
State	\$1,630,715	\$0	\$0
Federal	\$175,847	\$92,166	\$0
Total	\$2,526,259	\$840,608	\$291,082

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$137,406	\$125,018
Capital Projects	\$0	\$0
Food Service	\$158,407	\$177,240
Other Enterprise	\$18,742	\$16,201

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,323,933	\$27,755	\$188,262
PK Instruction	\$0	\$0	\$7,530
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$187,367	\$14,816	\$58,061
Administration Services	\$276,714	\$0	\$17,540
Fiscal Services	\$87,124	\$4,200	\$0
Fac./Acquis./Const. Services	\$0	\$745,604	\$0
Operation/Maint. Services	\$289,390	\$6,800	\$0
Transportation Services	\$92,763	\$70,000	\$0
Other Support Services	\$319	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$468	\$0	\$0
Debt Service	\$0	\$167,085	\$0
Co-Curricular	\$143,508	\$22,595	\$0
Total Expenditures	\$2,401,586	\$1,058,855	\$271,394

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,158,095	\$303,847	\$14,457	\$81,161	\$0	\$0
PK Instruction	\$0	\$0	\$7,530	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$152,616	\$27,959	\$61,115	\$17,556	\$998	\$0
Administration Services	\$209,305	\$61,968	\$16,559	\$2,428	\$0	\$3,993
Fiscal Services	\$45,289	\$24,888	\$15,844	\$5,028	\$0	\$275
Fac./Acquis./Const. Services	\$0	\$0	\$66,258	\$34,158	\$669,189	\$0
Operation/Maint. Services	\$83,350	\$13,956	\$103,531	\$58,424	\$6,800	\$30,129
Transportation Services	\$58,151	\$6,913	\$4,205	\$23,494	\$70,000	\$0
Other Support Services	\$59,131	\$8,327	\$908	\$107,072	\$0	\$2,120
Community Services	\$14,168	\$1,101	\$0	\$933	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$468
Debt Service	\$0	\$0	\$0	\$0	\$0	\$292,102
Co-Curricular	\$87,529	\$9,605	\$35,096	\$19,454	\$14,124	\$294
Total Expenditures	\$1,867,634	\$458,564	\$325,504	\$349,707	\$761,111	\$329,382

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.